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## CITY COUNCIL

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### Mission:

The Durham City Council is composed of the Mayor and six City Council members. The Council is elected to represent the citizens of Durham, and provide leadership as the City experiences growth and change.

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### PROGRAM DESCRIPTION

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#### City Council

**\$659,729**

As the policy making body for the City of Durham, the City Council provides direction to the City Manager and administration to implement programs, and projects designed to improve the quality of life in our community.

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### RESOURCE ALLOCATION

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	Actual FY2001-02	Adopted FY2002-03	Estimated FY2002-03	Adopted FY2003-04	Change
Appropriations					
Personal Services	\$ 158,582	\$ 116,778	\$ 124,020	\$ 123,090	5.4%
Operating	199,927	93,338	43,199	282,960	203.2%
Capital	-	-	-	-	
Other		5,148		-	
Subtotal Appropriations	358,509	215,264	167,219	406,050	88.6%
 RDU Airport Authority	\$ 12,500	\$ 12,500	\$ 62,500	\$ 62,500	400.0%
Commission Expenses	32,000	1,000	-	-	-100.0%
Mayor's Committee for Disabled	4,300	4,300	4,300	4,300	0.0%
City Dues	123,998	166,369	156,734	178,245	7.1%
Youth Development Board	121,264	8,634	8,634	8,634	0.0%
Subtotal Nondepartmental	\$ 294,062	\$ 192,803	\$ 232,168	\$ 253,679	31.6%
 Total Appropriations	\$ 652,571	\$ 408,067	\$ 399,387	\$ 659,729	61.7%
 Full Time Equivalents	-	-	-	-	-
Part-time FTEs	13	7	7	7	-
 Revenues					
General Fund					
Discretionary	\$ 652,571	\$ 408,067	\$ 399,387	\$ 659,729	61.7%
Total Revenues	\$ 652,571	\$ 408,067	\$ 399,387	\$ 659,729	61.7%

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### BUDGET ISSUES FY2003-04

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- Budget provides for cost reimbursement to the County for expenses related to conducting a municipal election in Fall 2003.
- Provides for the development of a regional icon at RDU to commemorate the 100<sup>th</sup> Anniversary of powered flight through an inter-local agreement with other local area cities and counties.

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**COMPLETED INITIATIVES FOR FY2002-03**

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- Approved American Tobacco Development Agreement.
- Initiated audit of city contracts.
- Conducted a series of Coffee with Council Meetings to provide citizens an opportunity to express their concerns and comments on how the City should allocate money for the upcoming fiscal year.
- State of the City Address presented by the Mayor.
- Mayor's Summer Youth Program.
- Barnes Avenue Redevelopment Kick-Off.
- Reaffirmed Council goals and priorities.
- Approved 2003 Legislative Program.
- Deliberated and adopted annual budget for City operations.